# 2020-21 Budget Request Form

(In addition to annual allocations)

## NAME OF CHAPTER

Stony Brook

### 8/31/2020 Chapter Cash Balance (Anticipated)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Note: Normal Annual Allocation = (# bargaining unit members * $14) + $1,500</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ESTIMATED</strong></td>
<td></td>
</tr>
<tr>
<td>Gross September Transmittal</td>
<td>$11,664</td>
</tr>
<tr>
<td><strong>ANNUAL</strong></td>
<td></td>
</tr>
<tr>
<td>Gross January Transmittal</td>
<td>$10,664</td>
</tr>
<tr>
<td><strong>REVENUE</strong></td>
<td></td>
</tr>
<tr>
<td>Gross April Transmittal</td>
<td>$16,496</td>
</tr>
<tr>
<td>Interest Earned</td>
<td>$0</td>
</tr>
<tr>
<td>Reimbursements</td>
<td>$0</td>
</tr>
<tr>
<td>Other (Explain)</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Estimated Revenue</strong></td>
<td>$38,824</td>
</tr>
</tbody>
</table>

### ESTIMATED EXPENDITURES

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Membership Meetings</td>
<td>$18,500</td>
</tr>
<tr>
<td>Chapter Committee Meetings</td>
<td>$2,500</td>
</tr>
<tr>
<td>Executive Board Meetings</td>
<td>$3,700</td>
</tr>
<tr>
<td>Outreach Expenses</td>
<td>$0</td>
</tr>
<tr>
<td>Grievance Expenses</td>
<td>$50</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>$3,000</td>
</tr>
<tr>
<td>Printing/Duplicating</td>
<td>$150</td>
</tr>
<tr>
<td>Newsletter/Publications</td>
<td>$0</td>
</tr>
<tr>
<td>Telephone/Internet/Website Expenses</td>
<td>$5,000</td>
</tr>
<tr>
<td>Postage/Shipping</td>
<td>$100</td>
</tr>
<tr>
<td>Bank Charges</td>
<td>$25</td>
</tr>
<tr>
<td>Workshop Expenses</td>
<td>$5,500</td>
</tr>
<tr>
<td>Equipment/Furniture</td>
<td>$100</td>
</tr>
<tr>
<td>Chapter Release Time Support</td>
<td>$9,332 Increase</td>
</tr>
<tr>
<td>Chapter Assistant Add'l Hours</td>
<td>$11,549 Increase</td>
</tr>
<tr>
<td>Other: Organizing</td>
<td>$6,000</td>
</tr>
<tr>
<td><strong>Total Estimated Expenditures</strong></td>
<td>$65,506</td>
</tr>
</tbody>
</table>

### OVERAGE (SHORTFALL) ($26,632)

- The amount of shortfall, if any, should be your Supplemental Allocation Request

Requests for supplemental allocation funding should accompany this chapter budget form. All supplemental allocation funding requests will be presented to the Finance Committee for final approval.

Expenditures not directly related to terms and conditions of employment should not exceed 5% of the normal chapter allocations.

The recommended amount for the 2020-21 fiscal year is $1,941.20

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RETAIN ONE COPY FOR YOUR FILES

Chapter President or Treasurer

Date of chapter budget vote: ______________

Results of chapter budget vote: In favor ________ Opposed _____ Abstained _________