



MEMORANDUM

TO: Chapter Presidents
FROM: Frederick E. Kowal
SUBJECT: Campus Distribution of Fiscal Year 23-24 State Budget Funding
DATE: October 27, 2023

Colleagues,

A major request from several of you at the recent Delegate Assembly was that we provide you with a per campus breakdown of the \$163 million that we won for SUNY. This chart (Table 1) lists how much each campus got of the \$163 million. However, as you can see in the last column, about 25% of the allocation was restricted for specific purposes.

Table 1: 2023-24 SUNY Campus Allocations

(Source: State University of New York)

Sector	Campus	Total Allocated from \$163M (\$)	Restricted Portion of \$163M (\$)*
University Centers	Albany	\$ 13,693,561	\$ 3,179,900
University Centers	Binghamton	\$ 15,301,930	\$ 2,929,900
University Centers	Buffalo University	\$ 26,271,051	\$ 5,482,900
University Centers	Stony Brook	\$ 24,096,438	\$ 5,466,300
Other Doctorals	Downstate	\$ 5,309,392	\$ 1,460,400
Other Doctorals	ESF	\$ 2,860,916	\$ 1,285,900
Other Doctorals	Optometry	\$ 1,590,052	\$ 912,800
Other Doctorals	Upstate	\$ 3,917,459	\$ 1,481,700
Comprehensive Colleges	Brockport	\$ 3,472,804	\$ 1,018,500
Comprehensive Colleges	Buffalo State	\$ 5,312,202	\$ 1,054,300
Comprehensive Colleges	Cortland	\$ 3,062,298	\$ 961,200
Comprehensive Colleges	Empire State	\$ 3,527,775	\$ 1,426,500
Comprehensive Colleges	Fredonia	\$ 2,836,918	\$ 720,400
Comprehensive Colleges	Geneseo	\$ 2,627,925	\$ 784,300
Comprehensive Colleges	New Paltz	\$ 3,156,196	\$ 939,900
Comprehensive Colleges	Old Westbury	\$ 3,358,843	\$ 726,900
Comprehensive Colleges	Oneonta	\$ 2,913,806	\$ 786,000
Comprehensive Colleges	Oswego	\$ 3,445,463	\$ 1,000,400
Comprehensive Colleges	Plattsburgh	\$ 3,279,858	\$ 1,117,400
Comprehensive Colleges	Potsdam	\$ 2,508,622	\$ 671,800
Comprehensive Colleges	Purchase	\$ 2,828,562	\$ 919,300

Technology Colleges	Alfred State	\$ 1,934,454	\$ 699,300
Technology Colleges	Canton	\$ 1,825,007	\$ 727,500
Technology Colleges	Cobleskill	\$ 1,673,644	\$ 621,500
Technology Colleges	Delhi	\$ 1,961,584	\$ 669,400
Technology Colleges	Farmingdale	\$ 5,760,969	\$ 1,201,100
Technology Colleges	Maritime	\$ 1,445,907	\$ 606,900
Technology Colleges	Morrisville	\$ 2,238,536	\$ 653,700
Technology Colleges	Polytechnic	\$ 4,670,180	\$ 1,389,000
Statutory Colleges	Alfred Ceramics	\$ 612,998	\$ 0
Statutory Colleges	Cornell	\$ 5,438,702	\$ 0
TOTAL		\$ 162,934,052	\$ 42,895,100

*Designated for specific programs, including graduate student worker fee mitigation, food insecurity, mental health, students with disabilities, internships, and research

It's important to remember where we were a year ago and what we did leading up to the budget. Through months of tireless advocacy, beginning with statewide press conferences in the fall of 2022, UUP secured this record increase of \$163 million in state operating aid in the 2023-24 State Budget. This amount was more than enough to close the deficits at 19 financially distressed SUNY campuses. Unfortunately, the SUNY Trustees chose to allocate this funding in other ways, leaving significant deficits at most of these campuses. Table 2 below, shows the reported current deficits at the 19 SUNY financially distressed campuses after the Trustees' allocation of state operating aid (note: waiting on the reports of seven campuses).

Table 2: 2024 Projected Campus Deficits
(Source: UUP Chapter Presidents)

Campus	2023 Deficit	2024 Deficit
Albany	\$ 15,000,000	
Brockport	\$ 9,900,000	
Buffalo State	\$ 19,300,000	\$ 16,000,000
Canton	\$ 5,500,000	\$ 5,000,000
Cobleskill	\$ 4,000,000	\$ 4,000,000
Cortland	\$ 10,900,000	\$ 10,000,000
Delhi	\$ 8,400,000	
Empire State	\$ 6,900,000	
ESF	\$ 9,000,000	
Fredonia	\$ 16,000,000	
Geneseo	\$ 9,100,000	\$ 10,000,000
Morrisville	\$ 5,800,000	\$ 4,300,000
New Paltz	\$ 10,000,000	\$ 8,000,000
Old Westbury	\$ 8,000,000	\$ 2,600,000
Oneonta	\$ 1,900,000	
Oswego	\$ 5,000,000	
Plattsburgh	\$ 7,800,000	\$ 3,100,000
Potsdam	\$ 5,500,000	\$ 9,000,000
Purchase	\$ 8,000,000	\$ 6,000,000
Total		\$ 78,000,000