

2025-26 BUDGET REQUEST FORM

(In addition to annual allocations)

NAME OF CHAPTER

Stony Brook

8/31/2025 Chapter Cash Balance (Anticipated)

\$1,000

Note: Normal Annual Allocation = (# bargaining unit members * \$14) + \$1,500

ESTIMATED ANNUAL REVENUE	Gross September Transmittal	\$12,908
	Gross January Transmittal	\$11,908
	Gross April Transmittal	\$18,362
	Interest Earned	\$0
	Reimbursements	\$0
	Other (Explain)	\$0
	Total Estimated Revenue	\$43,178

ESTIMATED ANNUAL EXPENDITURES	Membership Meetings	\$20,240
	Chapter Committee Meetings	\$10,700
	Executive Board Meetings	\$400
	Outreach Expenses	\$1,909
	Grievance Expenses	\$0
	Office Expenses	\$226
	Printing/Duplicating	\$0
	Newsletter/Publications	\$0
	Telephone/Internet/Website Expenses	\$2,530
	Postage/Shipping	\$0
	Bank Charges	\$0
	Workshop Expenses	\$0
	Equipment/Furniture	\$0
	Chapter Release Time Support	\$11,813
	Chapter Assistant Add'l Hours	\$6,315
	Other (Explain) _____ cash withdrawal	\$44
Total Estimated Expenditures	\$54,178	

OVERAGE (SHORTFALL) (\$10,000)

The amount of shortfall, if any, should be your Supplemental Allocation Request
Requests for supplemental allocation funding should accompany this chapter budget form. All supplemental allocation funding requests will be presented to the Finance Committee for final approval.

Expenditures not directly related to terms and conditions of employment should not exceed 5% of the normal chapter allocations.

The recommended amount for the 2025-26 fiscal year is: \$2,158.90

RETAIN ONE COPY FOR YOUR FILES

Tiffany Friedman

Chapter President or Treasurer

Date of chapter budget vote: _____ 2/19/25

Results of chapter budget vote: In favor _____ Opposed _____ Abstained _____